

HB 25-A - AS AMENDED BY THE SENATE

6Apr2023... 1101h
06/08/2023 1673s
06/08/2023 2162s

2023 SESSION

23-1065
06/10

HOUSE BILL **25-A**

AN ACT making appropriations for capital improvements.

SPONSORS: Rep. McConkey, Carr. 8

COMMITTEE: Public Works and Highways

ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

Explanation: Matter added to current law appears in ***bold italics***.
 Matter removed from current law appears ~~[in brackets and struckthrough.]~~
 Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

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STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty Three

AN ACT making appropriations for capital improvements.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1	1	Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the	
2		projects specified to the departments, agencies, and branches named:	
3	I.	Department of Administrative Services	
4	A.	Court Facilities	
5	1.	Courthouse Generators	1,156,500
6	2.	Rochester Courthouse	17,500,000
7	B.	General Services	
8	1.	Emergency Operations Center (EOC)	
9		Mechanical Replacements and Repairs	745,000
10	2.	Thayer Building Heating Zone Expansion	330,000
11	3.	Two Chillers for 29 Hazen Dr	300,000
12	4.	Parking Lot Repairs and Paving - Statewide	2,000,000
13	5.	Acquire Building at 25 Hall Street	7,000,000
14	C.	Statewide Emergency	
15	1.	Statewide Emergency Fund	1,500,000
16		Total state appropriation paragraph I	\$30,531,500
17	II.	Department of Corrections	
18	1.	Replace Sewer Lines and Grinder	400,000
19	2.	Radio System Upgrade	910,000
20		Total state appropriation paragraph II	\$1,310,000
21	III.	Department of Education	
22	1.	Winnisquam Regional CTE Center Renovation	7,649,663
23		Total state appropriation paragraph III	\$7,649,663
24	IV.	Department of Energy	
25	1.	Fuel Assistance Program (FAP)/Weatherization Assistance	
26		Program (WAP) Database and Program Management	568,000
27		Less Federal Funds	<u>(568,000)</u>
28		Net State	0
29		Total state appropriation paragraph IV	\$0

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1	V. Department of Environmental Services	
2	1. Dam Repairs and Reconstruction	750,000
3	2. IT Infrastructure	6,547,000
4	3. Drinking Water SRF State Match	10,448,283
5	4. Clean Water SRF State Match	11,361,871
6	5. Ground Water Monitoring	490,875
7	6. Winnepesaukee River Basin Upgrade	6,750,000
8	Less Other Funds*	(6,750,000)
9	Net State	0
10	Total state appropriation paragraph V	\$29,598,029
11	*To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is	
12	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$6,750,000 and for	
13	said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire	
14	in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be	
15	made from the Winnepesaukee river basin control replacement fund established in RSA 485-A:51.	
16	VI. Fish and Game Commission	
17	1. Roof Replacement	355,000
18	Total state appropriation paragraph VI	\$355,000
19	VII. Department of Health & Human Services	
20	1. Division of Children, Youth and Families (DCYF) Comprehensive	
21	Child Welfare Information System (CCWIS) Bridges Replacement	11,270,800
22	Less Federal Funds	<u>(5,635,400)</u>
23	Net State	5,635,400
24	2. Electronic Health Records	19,550,000
25	Less Federal Funds	<u>(5,865,000)</u>
26	Net State	13,685,000
27	Total state appropriation paragraph VII	\$19,320,400
28	VIII. Department of Information Technology	
29	1. Cybersecurity Program Enhancements	2,680,000
30	2. Financial Systems Modernization	894,500
31	3. IT Services Management System	1,182,000
32	Total state appropriation paragraph VIII	\$4,756,500
33	IX. Liquor Commission	
34	1. Hampton North and South New Stores	13,780,000
35	2. HQ Life Safety Improvements, Parking Lot, Renovation, and Roof	2,400,000
36	3. Roof Replacement	220,000
37	4. Computer Software – POS – D365	1,500,000

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1	Less Other Funds*	<u>(17,900,000)</u>
2	Net State	0
3	Total state appropriation paragraph IX	\$0

4 *To provide funds for the appropriations made in paragraph IX, the state treasurer is hereby
5 authorized to borrow upon the credit of the state not exceeding the sum of \$17,900,000 and for said
6 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
7 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
8 from the liquor commission fund established in RSA 176:16.

9 X. Military Affairs and Veterans Services

10	1. Nashua Readiness Center Minor Military Construction	5,000,000
11	Less Federal Funds	<u>(3,750,000)</u>
12	Net State	1,250,000
13	2. Plymouth Readiness Center Minor Military Construction	25,000,000
14	Less Federal Funds	<u>(18,750,000)</u>
15	Net State	6,250,000
16	3. Statewide Building Improvements	2,000,000
17	Less Federal Funds	<u>(1,500,000)</u>
18	Net State	500,000
19	4. Nashua Hazardous Material Remediation	250,000
20	5. Land Purchase - Pembroke	150,000
21	Total state appropriation paragraph X	\$8,400,000

22 XI. Department of Natural and Cultural Resources

23	1. Roofing And Repair	1,200,000
24	2. Forest and Lands Facilities	2,800,000
25	3. Trails Bureau Equipment	1,000,000
26	4. Mount Washington Summit Infrastructure and Ecology Study	1,000,000
27	5. Connecticut Lakes Headwaters Road Repairs and Paving*	1,000,000
28	Total state appropriation paragraph XI	\$7,000,000

29 *The department of natural and cultural resources shall report on the use of this
30 appropriation and the appropriation contained in section 23, III for each project to the capital budget
31 overview committee in October and April for each year of the biennium.

32 XII. Police Standards and Training Council

33	1. Move VirTra Simulator to Reclaim Classroom Spaces	300,000
34	2. Convert Existing Breakroom to Classroom	150,000
35	Total state appropriation paragraph XII	\$450,000

36 XIII. Veterans Home

37	1. Sitewide Drainage and Water Life Safety Improvements	350,000
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1	2. Entry Life Safety Improvements	250,000
2	3. Medical Lift Installation - Phase 2	165,000
3	Total state appropriation paragraph XIII	\$765,000
4	XIV. Department of Safety; General Funds Portion	
5	1. New Hampshire State Police (NHSP) Message Switch Replacement	1,093,500
6	2. New Hampshire State Police (NHSP) Helicopter Improvement	525,000
7	Total state appropriation paragraph XIV	\$1,618,500
8	XV. Department of Transportation; General Funds	
9	1. Federal State Match for FAA Projects	70,857,081
10	Less Federal Funds	<u>(69,664,972)</u>
11	Net State	1,192,109
12	2. Matching Funds for Transit Buses and Passenger Amenities	570,000
13	3. Carroll and Strafford Freight Rail Improvements*	250,000
14	4. Coos County Freight Rail Improvements*	500,000
15	Total state appropriation paragraph XV	\$2,512,109

*The sum appropriated in subparagraphs 3 and 4 shall be matched to private funds of an equal amount for each project. The department of transportation shall report on the use of the appropriation and matching private funds for each project to the capital budget overview committee in October and April for each year of the biennium.

XVI. Community College System of New Hampshire

21	1. Critical Maintenance*	3,425,000
22	2. IT Infrastructure*	1,200,000
23	3. NCC Respiratory Therapy Program Teaching Equipment and	
24	Teaching Space Renovations	1,500,000
25	Total state appropriation paragraph XVI	\$6,125,000

*The community college system of New Hampshire shall report on the use of the appropriation for each project to the capital budget overview committee in October and April for each year of the biennium.

Total state appropriation section 1 \$120,391,701

2 Appropriation; Highway Funds; Department of Safety; Department of Transportation. The sums hereinafter detailed are appropriated for the projects specified:

I. Department of Safety; Highway Funds Portion

33	1. New Hampshire State Police (NHSP) Message Switch Replacement	256,000
34	2. New Hampshire State Police (NHSP) Helicopter Improvement*	615,000
35	Total state appropriation paragraph I	\$871,000

*The appropriation in subparagraph I,2 shall be for the total project amount of \$1,500,000, to include general funds in section 1 and any turnpike funds designated for the project.

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1	II. Department of Transportation	
2	1. Statewide – Construct Salt and Sand Shed	2,017,500
3	2. Statewide – Underground Fuel Tank Replacement	2,000,000
4	3. Statewide – Crew Quarters	5,000,000
5	Total state appropriation paragraph II	\$9,017,500
6	Total state appropriation section 2	\$9,888,500
7	3 Expenditures; General; Community College System of New Hampshire.	

8 I. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with
9 the exception of appropriations in paragraph XVI of section 1, and the sums available for those
10 projects, shall be expended by the trustees, commissions, commissioner, or department head of the
11 institutions and departments referred to herein; provided that all contracts and projects and plans
12 and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA
13 228.

14 II.(a) The appropriations made for the community college system in paragraph XVI of
15 section 1 and the sums available for these projects shall be expended by the trustees of the
16 community college system of New Hampshire.

17 (b) The appropriations made to the community college system in paragraph XVI of
18 section 1 are available for all costs incidental to the completion of the projects enumerated including
19 but not limited to the costs of the services for architects, engineers, and other consultants of such
20 kind and capacity as the community college system board of trustees may, in its discretion, wish to
21 employ on such terms and conditions as the board determines. These moneys shall be spent under
22 the direction of the community college system board of trustees and pursuant to policies adopted by
23 the board of trustees.

24 (c) Any authorization contained in this act which is at variance with the requirements of
25 applicable federal law and regulations shall be controlled by the terms of federal law and
26 regulations.

27 4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of
28 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner
29 of the department of administrative services or the commissioner of the department of
30 transportation with the approval of governor and council.

31 5 Bond Authorized. To provide funds for the total of the appropriations of state funds made in
32 sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the
33 state not exceeding the sum of \$260,663,573 and for said purposes may issue bonds and notes in the
34 names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.
35 The source of funds are as follows: general fund \$120,391,701, highway fund \$9,888,500, and other
36 funds \$24,650,000.

37 6 Payments.

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1 I. The payment of principal and interest on bonds and notes issued for the projects in section
2 1 of this act shall be made when due from the general fund of the state.

3 II. The payment of principal and interest on bonds issued for the projects in section 2 of this
4 act shall be made from the highway fund.

5 7 Powers of Governor and Council. The governor and council are hereby authorized and
6 empowered:

7 I. To cooperate with and enter into such agreements with the federal government, or any
8 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

9 II. To accept any federal funds which are, or become available for any project under sections
10 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for
11 which such additional federal funds are accepted shall be reduced by the amount of such additional
12 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

13 8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,
14 except as provided in section 3 of this act, shall not be transferred or expended for any other
15 purposes; provided that if there is a balance remaining after an individual project, which is fully
16 funded by state funds, is completed, accepted, and final payment made, said balance or any part
17 thereof may be transferred by governor and council, to any other individual project or projects, which
18 are also fully funded by state funds, within the same section and from the same funding source,
19 provided that prior approval of the capital budget overview committee is obtained.

20 9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for
21 any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated
22 federal, local, or other funds, and if the amount of such funds actually received or available is less
23 than said estimate, then the total authorized cost for such projects and the net appropriation of state
24 funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or
25 other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the
26 amount that the appropriation of state funds is reduced pursuant to this section.

27 10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act
28 Compliance. The appropriations for those projects which are managed by the bureau of public works
29 design and construction, department of administrative services, may be expended to fund temporary
30 personnel for the purpose of providing construction inspection services and Davis-Bacon Act
31 Compliance services for projects utilizing federal funds, for those projects included in this act.

32 11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II
33 the university system board of trustees is authorized to drawdown funds for the capital projects
34 authorized in 2019, 146:3 and expend sums not to exceed \$17,000,000 for the biennium ending June
35 30, 2025.

36 12 Capital Budget 2021; Project Appropriation Removed and Transferred; Department of
37 Administrative Services. Amend 2021, 107:1, I, B , to read as follows:

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1	B. Facilities and Asset Management	
2	1. Life Safety Upgrades	570,000
3	2. Main Building Rewiring Phase 1	800,000
4	3. Philbrook Building Sewer Line Replacement	300,000
5	[4] 3. Thayer Building - Replace Roof	650,000
6	[5] 4. Tunnel System: Repair And Abandonment Plan	620,000

7 13 Capital Budget 2021; Project Appropriation Removed and Transferred; Department of
8 Administrative Services. Amend 2021, 107:1, I, total state appropriation paragraph I to read as
9 follows:

10	Total state appropriation paragraph I	[\$27,873,100] \$27,573,100
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11 14 Capital Budget 2021; Project Appropriation Transferred; Department of Health and Human
12 Services. Amend 2021, 107:1, VII, 10 through the total state appropriation paragraph VII to read as
13 follows:

14	10. Demolition of Wilkins Building	750,000
15	11. Philbrook Building – Sewer Line Replacement	300,000

16	Total state appropriation paragraph VII	[\$23,538,265] \$23,834,265
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17 15 Project Purpose Amended; Department of Administrative Services. Amend 2017, 228:1, II, C
18 to read as follows:

19 C. Facilities & Asset Management

20	1. Main Bldg Lodge Roof Replacement/brick/trim repairs	295,000
21	2. Main Bldg-North End ADA Access & Emergency Egress	1,715,000
22	3. Main Bldg, [Peasley Wing] North Pavilion Wing Roof Replacement	380,000

23 16 Project Purpose Amended; Department of Military Affairs and Veterans Services. Amend
24 2019, 146:1, I, D to read as follows:

25 D. Manchester **Readiness Center and Concord** Anti-Terrorism Force

26	Protection Renovations	1,000,000
27	Less Federal Funds	<u>(500,000)</u>
28	Net State	500,000

29 17 Project Purpose Amended; Department of Safety. Amend 2021, 107:12, II to read as follows:

30 II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to
31 the department of safety for a state police hangar construction/**renovation**. Said funds shall not
32 lapse until June 30, 2023.

33 18 Project Purpose Amended; Department of Safety. Amend 2021, 107:13, II to read as follows:

34 II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the
35 department of safety for a state police hangar construction/**renovation**. Said funds shall not lapse
36 until June 30, 2023.

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1 19 Project Purpose Amended; Department of Safety. Amend 2019, 146:1, I, F as amended by
2 2022, 47:1 to read as follows:

3 F. Aviation Hangar Bay Construction/Renovation	2,080,000
4 Less Federal Funds	<u>(2,080,000)</u>
5 Net State	0

6 20 Capital Appropriation Transferred; 2019; General Funds; Aviation Hangar Bay. Amend
7 2019, 146:1, XV, E as amended by 2022, 47:2 to read as follows:

8 E. Aviation Hangar Bay Construction/Renovation	2,080,000
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9 21 Project Amended; Market Street Marine Terminal. Amend 2021, 107:1, XIV to read as
10 follows:

11 XIV. Department of Transportation, Aeronautics, Rail and Transit - General Funds

12 1. 5% Match For Federal Aviation Administration Projects	28,931,467
13 Less Federal Funds	<u>(27,758,695)</u>
14 Net State	1,172,772
15 2. Development of Aviation Management Software (Aircraft Registration)	300,000
16 3. Public Transit Bus and Facility Matching Funds	251,250
17 4. Coos County Rail Improvements*	500,000
18 5. Strafford and Carroll County Rail Improvements*	250,000
19 6. Market Street Marine Terminal Project State Match/ Discretionary Grants**	4,000,000
20 Total state appropriation paragraph XIV	\$6,474,022

21 *The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an
22 equal amount for each project. The department of transportation shall report on the use of the
23 appropriation and matching private funds for each project to the capital budget overview committee
24 in October and April for each year of the biennium.

25 **If the United States Maritime Administration discretionary grant for the Market Street
26 marine terminal project in subparagraph 6, operated by the New Hampshire division of ports and
27 harbors, is not approved, the department of transportation may use the appropriation for the state
28 match portion of other discretionary grants that become available during the state 2022-2023 **and**
29 **2024-2025** fiscal [~~biennium~~] **bienniums**, with prior approval from the capital budget overview
30 committee.

31 22 Project Purpose Amended; Fish and Game Commission. Amend 2021, 107:1, VI to read as
32 follows:

33 VI. Fish and Game Commission

34 1. [Powder Mill] Fish Hatchery Statewide Construction/Renovation	4,615,000
35 Less Other Funds *	<u>(4,615,000)</u>
36 Net State	0
37 Total state appropriation paragraph VI	\$0

1 * To provide funds for the appropriations made in paragraph VI, the state treasurer is
2 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for
3 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
4 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
5 made from the fish and game fund established in RSA 206:33. ***Appropriations contained in this***
6 ***paragraph must first be applied to construction/renovation at the Powder Mill Fish***
7 ***Hatchery and then any remaining balance shall be used for statewide hatchery***
8 ***construction/renovation.***

9 23 Lapse of Prior Capital Balance; Capital Appropriations for Department of Health and
10 Human Services, Department of Natural and Cultural Resources.

11 I. The amount of \$3,827,000 is hereby lapsed from the unencumbered balances from the
12 following state capital projects:

13 (a) The appropriation made to the Department of Administrative Services in 2019,
14 146:1, II, B, 7, extended by 2021, 107:16, 8 for Temporary Boiler Steam Infrastructure Removal.

15 (b) The appropriation made to the Department of Administrative Services in 2019,
16 146:1, II, C, 5, extended by 2021, 107:16, 14 for Paint And Carpentry - Upgrade Electrical Service
17 And Entrance.

18 (c) The appropriation made to the Department of Administrative Services in 2019,
19 146:14, III, extended by 2021, 107:16, 22 for Bancroft Building Stabilization

20 (d) The appropriation made to the Department of Administrative Services in 2017,
21 228:1, II, B, 8, extended by 2019, 146:20, 20, extended by 2021, 107:16, 28 for State Library Parapet
22 and Ceiling Repair.

23 (e) The appropriation made to the Department of Administrative Services in 2017, 228:1,
24 II, C, 2, extended by 2019, 146:20, 23, extended by 2021, 107:16, 31 for Main Bldg-North End ADA
25 Access and Emergency Egress.

26 (f) The appropriation made to the Department of Administrative Services in 2017, 228:1,
27 II, E, 1, extended by 2019, 146:20, 31, extended by 2021, 107:16, 34 for ERP Sustainability and
28 Advancement.

29 (g) The appropriation made to the Department of Administrative Services in 2015,
30 220:1, II, B, 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34, extended by 2021, 107:16,
31 37 for all buildings burglar alarm replacement.

32 (h) The appropriation made to the Department of Corrections in 2019, 146:1, IV, D,
33 extended by 2021, 107:16, 47 for Generator Replacement of 2 Generators.

34 (i) The appropriation made to the Department of Corrections in 2019, 146:1, IV, E,
35 extended by 2021, 107:16, 48 for Rebuild/Replace Access Road, Berlin.

36 (j) The appropriation made to the Department of Education in 2019, 146:1, V, B,
37 extended by 2021, 107:16, 55 for Renovation of Hudson CTE Center, State Share.

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1 (k) The appropriation made to the Department of Environmental Services in 2015,
2 220:1, VI, D, extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural
3 resources conservation.

4 (l) The appropriation made to the Department of Health and Human Services in 2021,
5 107:14, V, for the SYSC Barn Boiler Replacement.

6 (m) The appropriation made to the Department of Health and Human Services in 2017,
7 228:1, X, I, extended by 2019, 146:20, 84, extended by 2021, 107:16, 84 for Glencliff Home LaMott
8 Wing Window Replacement.

9 (n) The appropriation made to the Department of Health and Human Services in 2015,
10 220:1, VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85, extended by 2021, 107:16,
11 85 for Glencliff home potable water system.

12 (o) The appropriation made to the Department of Health and Human Services in 2015,
13 220:1, VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87, extended by 2021, 107:16,
14 87 for main access tunnel repair.

15 (p) The appropriation made to the Department of Health and Human Services in 2015,
16 220:1, VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88, extended by 2021, 107:16,
17 88 for replace roof over auditorium at Howard rec.

18 (q) The appropriation made to the Department of Health and Human Services in 2015,
19 220:1, VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92, extended by 2021, 107:16,
20 90 for NH hospital electronic health record pharmacy and scanning module.

21 (r) The appropriation made to the Department of Health and Human Services in 2013,
22 195:1, VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by
23 2019, 146:20, 94, extended by 2021, 107:16, 92 for Glencliff fire and ADA code compliance.

24 (s) The appropriation made to the Department of Health and Human Services in 2013,
25 195:1, VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by
26 2019, 146:20, 95, extended by 2021, 107:16, 93 for APS security and safety upgrades.

27 (t) The appropriation made to the Department of Health and Human Services in 2011,
28 253:1, VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019,
29 146:20, 100, extended by 2021, 107:16, 95 for electronic health records.

30 (u) The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1,
31 I, A, extended by 2019, 146:20, 1, extended by 2021, 107:16, 119 for Pembroke Readiness Ctr and
32 State Active Duty Annex.

33 (v) The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1,
34 I, J, extended by 2019, 146:20, 5, extended by 2021, 107:16, 121 for Archaeological Study for Phase 2
35 Cemetery Development.

36 (w) The appropriation made to the Department of State 2017, 228:1,XXI, A, extended by
37 2019, 146:20, 139, extended by 2021, 107:16, 150 for Archives Addition.

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1 (x) The appropriation made to the Department of Transportation, General Funds in
2 2019, 146:1, XVI, E, extended by 2021, 107:16, 154 for Strafford and Carroll County Rail
3 Improvements.

4 (y) The appropriation made to the New Hampshire Veterans Home in 2017, 228:1,
5 XXIII, A, extended by 2019, 146:20, 159, extended by 2021, 107:16, 184 for LEDU Building Fire Wall
6 Repairs.

7 II. The sum of \$1,432,000 is hereby appropriated for the biennium ending June 30, 2025 to
8 the Department of Health and Human Services for the Glencliff Wastewater Treatment
9 Improvements.

10 III. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to
11 the Department of Natural and Cultural Resources for the Connecticut Lakes Headwaters Road
12 Repairs and Paving, in addition to the sum appropriated in section 1, paragraph XI.

13 IV. The sum of \$250,000 is hereby appropriated for the biennium ending June 30, 2025 to
14 the Department of Natural and Cultural Resources for the State Park Parking Lot Repairs and
15 Paving - Statewide.

16 V. The sum of \$620,000 is hereby appropriated for the biennium ending June 30, 2025 to the
17 Department of Transportation for repairs to railroad bridges on state-owned active railroad lines.

18 VI. The sum of \$525,000 is hereby appropriated for the biennium ending June 30, 2025 to
19 the Department of Transportation for repairs to culverts on active state-owned railroad lines.

20 VII. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to
21 the Department of Transportation for railroad ties and installation on active state-owned railroad
22 lines.

23 VIII. To provide funds for the appropriations made in paragraphs II through VII, the state
24 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of
25 \$3,827,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state
26 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds
27 and notes shall be made from the general fund of the state.

28 IX. All contracts and projects and plans and specifications therefor for the projects
29 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

30 24 Lapse Dates Extended to June 30, 2025. The following appropriations are hereby extended
31 to June 30, 2025:

32 1. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 1
33 for Hillsborough County South - Cooling And Controls.

34 2. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 2
35 for Lebanon Circuit Courthouse - Remove And Replace Underground Fuel Storage Tank.

36 3. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 3
37 for Portsmouth And Dover Circuit Court Boilers.

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1 4. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 4
2 for Statewide Courthouse Roof Replacements.

3 5. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 1
4 for Life Safety Upgrades.

5 6. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 2
6 for Main Building Rewiring Phase 1.

7 7. The appropriation made to the Department of Health and Human Services in 2021, 107:1, I,
8 B, 3, VII as amended by this act, for Philbrook Building - Sewer Line Replacement.

9 8. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 4
10 for Thayer Building - Replace Roof.

11 9. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 5
12 for Tunnel System: Repair And Abandonment Plan.

13 10. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, C, 1
14 for NH First Migration To Information Cloud Environment.

15 11. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 1
16 for HHS Roof Replacement.

17 12. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 2
18 for HHS/DES Mechanical Replacements And Controls.

19 13. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 3
20 for Morton, Johnson, HHS Underground Tank Removal.

21 14. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 4
22 for Safety Mechanical Replacements And Repairs.

23 15. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 5
24 for Coos County New Parking Lot and Concrete Plaza Entrance.

25 16. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 6
26 for Hillsborough County Courthouse North Cooling Tower.

27 17. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 7
28 for Annex 1 - Bancroft ADA Connector.

29 18. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 8
30 for Discovery Center Mechanical Replacement and Controls.

31 19. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 9
32 for Hillsborough County South Walkway Repairs.

33 20. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
34 10 for Doloff Building Elevator Replacement.

35 21. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
36 11 for Phase II - Statehouse Annex Renovation.

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1 22. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
2 12 for New Fire Panels-Installation at 11 Locations.

3 23. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
4 13 for Main Building Stair Tower Roofs and Repointing.

5 24. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
6 14 for Rochester Circuit Court Replacement Engineering.

7 25. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, E
8 for Statewide Emergency Fund.

9 26. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, F
10 for Statewide Energy Efficiency Improvements Projects.

11 27. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A,
12 extended by 2021, 107:16, 1 for Statewide Projects, Statewide Emergency Funding.

13 28. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
14 2, extended by 2021, 107:16, 3 for State House Basement Fire Protection.

15 29. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
16 3, extended by 2021, 107:16, 4 for Storrs Street Parking Garage Repairs.

17 30. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
18 4, extended by 2021, 107:16, 5 for State House Annex Renovations.

19 31. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
20 5, extended by 2021, 107:16, 6 for State House Annex Elevator Upgrades.

21 32. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
22 6, extended by 2021, 107:16, 7 for Roof Replacements And Exterior Repairs.

23 33. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
24 8, extended by 2021, 107:16, 9 for HHS And DES Mechanical Replacements.

25 34. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
26 1, extended by 2021, 107:16, 10 for Concord Steam - Raze Structurally Deficient Building.

27 35. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
28 2, extended by 2021, 107:16, 11 for Emergency Back-Up Generator Power To New Boilers.

29 36. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
30 3, extended by 2021, 107:16, 12 for Annex 1 - Life Safety/ADA Improvements.

31 37. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
32 4, extended by 2021, 107:16, 13 for Thayer Building - Relocate and Upgrade Electrical Service.

33 38. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
34 1, extended by 2021, 107:16, 15 for Rockingham County and Hillsborough County South Courthouses
35 - New Chiller, Variable Frequency Drives & Controls.

36 39. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
37 3, extended by 2021, 107:16, 17 for Coos County Courthouse - New Boilers.

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1 40. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
2 5, extended by 2021, 107:16, 19 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

3 41. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
4 6, extended by 2021, 107:16, 20 for Hillsborough County South - Cellblock Renovation.

5 42. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E,
6 extended by 2021, 107:16, 21 for Financial Data Management, ERP Sustainability and
7 Advancement.

8 43. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,
9 1, extended by 2019, 146:20, 11, extended by 2021, 107:16, 23 for Statewide Emergency Funding.

10 44. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
11 3, extended by 2019, 146:20, 15, extended by 2021, 107:16, 25 for Spaulding - Roof Replacement.

12 45. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
13 4, extended by 2019, 146:20, 16, extended by 2021, 107:16, 26 for State Owned Buildings - Security
14 Upgrades.

15 46. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
16 1, extended by 2019, 146:20, 22, extended by 2021, 107:16, 30 for Main Bldg Lodge Roof
17 Replacement/brick/trim repairs.

18 47. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
19 3, extended by 2019, 146:20, 24, extended by 2021, 107:16, 32, as amended by this act, for Main Bldg,
20 North Pavilion Wing Roof Replacement.

21 48. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,
22 3, extended by 2019, 146:20, 26, extended by 2021, 107:16, 33 for Milford Circuit Court - New
23 Courthouse.

24 49. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
25 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35, extended by 2021, 107:16, 38 for state
26 house and Upham Walker house repairs.

27 50. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C,
28 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended
29 by 2019, 146:20, 37, extended by 2021, 107:16, 39 for critical IT infrastructure.

30 51. The appropriation made to the Department of Agriculture, Markets and Food in 2021, 107:1,
31 II, 1 for Repairs to NH Building At Eastern States Exposition.

32 52. The appropriation made to the Community College System of New Hampshire in 2021,
33 107:1, XIII, 1 for Critical Maintenance.

34 53. The appropriation made to the Community College System of New Hampshire in 2019,
35 146:1, III, A, extended by 2021, 107:16, 41 for Critical Maintenance and Safety, Master Plans.

36 54. The appropriation made to the Community College System of New Hampshire in 2019,
37 146:1, III, B, extended by 2021, 107:16, 42 for NCC Engineering Technology Renovation.

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1 55. The appropriation made to the Community College System of New Hampshire in 2021,
2 107:14,VI for critical maintenance.

3 56. The appropriation made to the Department of Corrections in 2021, 107:1, III, 1 for NHSP/M
4 Roof Replacement.

5 57. The appropriation made to the Department of Corrections in 2021, 107:1, III, 2 for NNHCF
6 Roof Replacement.

7 58. The appropriation made to the Department of Corrections in 2021, 107:1, III, 3 for
8 Construction of Training Center for Bldg. Trades NHCF/W.

9 59. The appropriation made to the Department of Corrections in 2021, 107:1, III, 4 for Boiler
10 Replacements.

11 60. The appropriation made to the Department of Corrections in 2021, 107:1, III, 5 for Door
12 Controller Upgrade.

13 61. The appropriation made to the Department of Corrections in 2021, 107:1, III, 6 for Heating
14 And Cooling Coil Replacements - North And South Wings.

15 62. The appropriation made to the Department of Corrections in 2021, 107:1, III, 7 for Perimeter
16 Security And Fence Detection Systems.

17 63. The appropriation made to the Department of Corrections in 2021, 107:1, III, 8 for Rebuild
18 Sewer Line And Grinder.

19 64. The appropriation made to the Department of Corrections in 2021, 107:1, III, 9 for Replace
20 Steam Lines And Traps.

21 65. The appropriation made to the Department of Corrections in 2021, 107:1, III, 10 for Roof
22 Replacement - Hancock And Industries Buildings.

23 66. The appropriation made to the Department of Corrections in 2021, 107:1, III, 11 for NH
24 State Prison/M Door Replacement.

25 67. The appropriation made to the Department of Corrections in 2021, 107:14, III for NHSPM
26 Door and Ceiling Replace/Repair - Close Custody Unit.

27 68. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A, extended by
28 2021, 107:16, 44 for Perimeter Security and Fence Detection Systems.

29 69. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B, extended by
30 2021, 107:16, 45 for Kitchen Renovation.

31 70. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C, extended by
32 2021, 107:16, 46 for Replace Electrical Services.

33 71. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by
34 2019, 146:20, 43, extended by 2021, 107:16, 50 for Transitional Work Center - Complete Bathroom
35 Replace.

36 72. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by
37 2019, 146:20, 49, extended by 2021, 107:16, 54 for Body Alarm/Man Down System (NHSP-Men).

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1 73. The appropriation made to the Department of Education in 2021, 107:1, IV, 1 for Generator
2 Installation At Walker Building.

3 74. The appropriation made to the Department of Education in 2021, 107:1, IV, 2 for Pre-
4 Engineering Technology.

5 75. The appropriation made to the Department of Education in 2021, 107:1, IV, 3 for Bathrooms-
6 All Floors, Renovation and ADA Modifications.

7 76. The appropriation made to the Department of Energy in 2017, 228:1, VII, A, extended by
8 2019, 146:20, 59, extended by 2021, 107:16, 57 for Fuel Assistance Program/Weatherization
9 Assistance Program.

10 77. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 1
11 for Clean Water State Revolving Fund State Match.

12 78. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 2
13 for Dam Repairs And Reconstruction.

14 79. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 3
15 for Drinking Water State Revolving Fund State Match.

16 80. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 4
17 for One-Stop/ IT Systems Upgrades.

18 81. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 5
19 for Coastal Flooding Modeling.

20 82. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 6
21 for Winnepesaukee River Basin Program (WRBP) Collection System Upgrade.

22 83. The appropriation made to the Department of Environmental Services in 2021, 107:14, IV
23 for Coastal Flood Modeling.

24 84. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A,
25 extended by 2021, 107:16, 58 for Dam Repairs and Reconstruction.

26 85. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B,
27 extended by 2021, 107:16, 59 for Construction and Operations Facility.

28 86. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C,
29 extended by 2021, 107:16, 60 for Clean Water State Revolving Fund State Match.

30 87. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E,
31 extended by 2021, 107:16, 62 for IT Upgrades For E-Permitting and Automation.

32 88. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
33 F, extended by 2019, 146:20, 63, extended by 2021, 107:16, 65 for Hazardous Waste Superfund
34 Match.

35 89. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
36 G, extended by 2019, 146:20, 64, extended by 2021, 107:16, 66 for Construction & Operations
37 Facility.

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1 90. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
2 H, extended by 2019, 146:20, 65, extended by 2021, 107:16, 67 for Ossipee Lake Dam Reconstruction.

3 91. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, B,
4 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66, extended by 2021, 107:16, 68 for
5 hazardous waste superfund state match.

6 92. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, C,
7 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67, extended by 2021, 107:16, 69 for
8 Suncook river infrastructure protection project.

9 93. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, F,
10 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69, extended by 2021, 107:16, 71 for
11 permitting, environmental monitoring and flood forecasting.

12 94. The appropriation made to the Department of Environmental Services in 2011, 253:1, VI, E
13 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by
14 2019, 146:20, 71, extended by 2021, 107:16, 72 for WRBP infrastructure capital improvements.

15 95. The appropriation made to the Fish and Game Commission in 2021, 107:1, VI, 1, as
16 amended by this act, for Fish Hatchery Statewide Construction/Renovation.

17 96. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A, extended
18 by 2021, 107:16, 73 for Building Security And Fire Safety Improvements.

19 97. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
20 VII, 1 for Beneficiary Service Improvement.

21 98. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
22 VII, 2 for DCYF Comprehensive Child Welfare Information System (CCWIS).

23 99. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
24 VII, 3 for Developmental Services Information Technology Remediation.

25 100. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
26 VII, 5 for Federal Reporting Integrity And Compliance.

27 101. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
28 VII, 6 for Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E)
29 Security Assessment And Remediation.

30 102. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
31 VII, 7 for Medicaid Management Information System (MMIS) Lifecycle Management and Re-
32 procurement.

33 103. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
34 VII, 8 for BEAS Systems Modernization.

35 104. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
36 VII, 9 for NH Bureau of Developmental Services (BDS) Direct Billing.

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1 105. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
2 VII, 10 for Demolition of Wilkins Building.

3 106. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
4 VIII, A, extended by 2021, 107:16, 75 for DCYF Comprehensive Child Welfare Information System.

5 107. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
6 VIII, B, extended by 2021, 107:16, 76 for Glencliff Home Potable Water System - Phase II.

7 108. The appropriation made to the Department of Health and Human Services in 2019, 146:14,
8 IV, extended by 2021, 107:16, 77 for Glencliff Home Electrical System Enhancement.

9 109. The appropriation made to the Department of Health and Human Services in 2017, 228:1,
10 X, C, extended by 2019, 146:20, 78, extended by 2021, 107:16, 79 for Developmental Services IT
11 Remediation Plan.

12 110. The appropriation made to the Department of Health and Human Services in 2017, 228:1,
13 X, E, extended by 2019, 146:20, 80, extended by 2021, 107:16, 81 for New HEIGHTS & NH EASY
14 Gateway Modernization.

15 111. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
16 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86, extended by 2021, 107:16, 86 for
17 campus security Glencliff.

18 112. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
19 VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89, extended by 2021, 107:16, 89 for
20 chillers and associated components replacement.

21 113. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
22 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93, extended by 2021, 107:16, 91 for
23 NH Hospital renovation of existing space.

24 114. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
25 VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,
26 146:20, 96, extended by 2021, 107:16, 94 for new heights incremental modernization.

27 115. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
28 VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,
29 extended by 2019, 146:20, 101, extended by 2021, 107:16, 96 for re platform option application.

30 116. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,
31 A, extended by 2021, 107:16, 97 for Digital Government Transformation (Enterprise).

32 117. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,
33 B, extended by 2021, 107:16, 98 for Continuity of Operation and Disaster Planning.

34 118. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
35 B, extended by 2019, 146:20, 105, extended by 2021, 107:16, 100 for Enterprise Work flow/Document
36 Mgmt (All - Enterprise).

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1 119. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
2 D, extended by 2019, 146:20, 107, extended by 2021, 107:16, 102 for Enterprise GIS Alignment (All-
3 Enterprise).

4 120. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,
5 C, extended by 2021, 107:16,99 for Cybersecurity - Program Enhancements.

6 121. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 1 for NH e-Court.

7 122. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 2 for Courts
8 Digitization Project.

9 123. The appropriation made to the Judicial Branch in 2019, 146:1, X, A, extended by 2021,
10 107:16, 103 for New Hampshire e-Court.

11 124. The appropriation made to the Liquor Commission in 2021, 107:1, IX, 1 for Computer
12 Software - Credit Card - POS.

13 125. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,
14 146:20, 115, extended by 2021, 107:16, 108 for Computer Software - Credit Cards - POS.

15 126. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,
16 146:20, 118, extended by 2021, 107:16, 109 for the Concord headquarters roof replacement and
17 parking lot.

18 127. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,
19 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121, extended by 2021, 107:16,
20 110 for computer software-credit card.

21 128. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,
22 146:20, 117, extended by 2021, 107:16, 111 for Hampton North & South New Liquor Stores.

23 129. The appropriation made to the Department of Military Affairs and Veterans Services in
24 2021, 107:1, X, 1 for Anti-Terrorism/Force Protection - Merrimack County.

25 130. The appropriation made to the Department of Military Affairs and Veterans Services in
26 2021, 107:1, X, 2 for Energy Resiliency And Efficiency Improvements Statewide.

27 131. The appropriation made to the Department of Military Affairs and Veterans Services in
28 2021, 107:1, X, 3 for Grafton County Field Maintenance Shop.

29 132. The appropriation made to the Department of Military Affairs and Veterans Services in
30 2021, 107:1, X, 4 for Minor Military Construction - Coos County.

31 133. The appropriation made to the Department of Military Affairs and Veterans Services in
32 2021, 107:1, X, 5 for Minor Military Construction - Strafford County.

33 134. The appropriation made to the Department of Military Affairs and Veterans Services in
34 2021, 107:1, X, 6 for Warehouse Facility Upgrades - Merrimack County.

35 135. The appropriation made to the Department of Military Affairs and Veterans Services in
36 2021, 107:1, X, 7 for Readiness Center Renovation Statewide.

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1 136. The appropriation made to the Department of Military Affairs and Veterans Services in
2 2021, 107:1, X, 8 for Land.

3 137. The appropriation made to the Department of Military Affairs and Veterans Services in
4 2021, 107:1, X, 9 for Energy Resiliency and Efficiency Improvements Statewide 50/50.

5 138. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, A,
6 extended by 2021, 107:16, 112 for Concord Aviation Readiness Center.

7 139. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, B,
8 extended by 2021, 107:16, 113 for Federal Statewide Repairs And Upgrades.

9 140. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, C,
10 extended by 2021, 107:16, 114 for Minor Military Construction Statewide.

11 141. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D,
12 extended by 2021, 107:16, 115, and as amended by this act, for Manchester Readiness Center and
13 Concord Anti-Terrorism Force Protection Renovations.

14 142. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, E,
15 extended by 2021, 107:16, 116 for Grafton County Readiness Center Design.

16 143. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:14, II,
17 extended by 2021, 107:16, 118 for Environmental Hazard Remediation and Land Acquisition.

18 144. The appropriation made to the Military Affairs & Veterans Services in 2015, 220:1, I, D
19 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7, extended by 2021, 107:16, 122 for land for
20 military construction.

21 145. The appropriation made to the Department of Natural and Cultural Resources in 2021,
22 107:1, XI, 1 for Communication System Replacement.

23 146. The appropriation made to the Department of Natural and Cultural Resources in 2021,
24 107:1, XI, 2 for Toilet Building Upgrades.

25 147. The appropriation made to the Department of Natural and Cultural Resources in 2019,
26 146:1, XII, A, extended by 2021, 107:16, 125 for Roofing and Repair.

27 148. The appropriation made to the Department of Natural and Cultural Resources in 2019,
28 146:1, XII, B, extended by 2021, 107:16, 126 for Mount Washington Sewage Treatment Expansion.

29 149. The appropriation made to the Department of Natural and Cultural Resources in 2019,
30 146:1, XII, C, extended by 2021, 107:16, 127 for Restoration of Historic Sites.

31 150. The appropriation made to the Department of Natural and Cultural Resources in 2019,
32 146:1, XII, D, extended by 2021, 107:16, 128 for Campground Toilet Buildings.

33 151. The appropriation made to the Department of Natural and Cultural Resources in 2019,
34 146:1, XII, E, extended by 2021, 107:16, 129 for Day-Use Toilet Buildings.

35 152. The appropriation made to the Department of Natural and Cultural Resources in 2019,
36 146:1, XII, F, extended by 2021, 107:16, 130 for Mount Sunapee State Park Beach Boat Ramp.

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1 153. The appropriation made to the Department of Natural and Cultural Resources in 2019,
2 146:1, XII, H, extended by 2021, 107:16, 132 for Climate Controlled Storage Area - State Library.

3 154. The appropriation made to the Department of Natural and Cultural Resources in 2019,
4 146:1, XII, I, extended by 2021, 107:16, 133 for Design and Engineering Services; Archaeology Lab;
5 Office, Lab, and Storage Space Needs.

6 155. The appropriation made to the Department of Natural and Cultural Resources in 2017,
7 228:1, XVIII, B, extended by 2019, 146:20, 125, extended by 2021, 107:16, 134 for Roofing & Repair
8 of DRED Buildings Statewide.

9 156. The appropriation made to the Department of Natural and Cultural Resources in 2017,
10 228:1, XVIII, C, extended by 2019, 146:20, 126, extended by 2021, 107:16, 135 for Dams & Retaining
11 Walls.

12 157. The appropriation made to the Department of Natural and Cultural Resources in 2017,
13 228:1, XVIII, D, extended by 2019, 146:20, 127, extended by 2021, 107:16, 136 for Restorations at
14 Historic Sites.

15 158. The appropriation made to the Department of Natural and Cultural Resources in 2019,
16 146:1, XII, G, extended by 2021, 107:16, 131 for Communication System Replacement.

17 159. The appropriation made to the Pease Development Authority in 2021, 107:14, II for
18 Piscataqua River Turning Basin.

19 160. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,
20 extended by 2019, 146:20, 122, extended by 2021, 107:16, 138 for Piscataqua River Turning Basin.

21 161. The appropriation made to the Pease Development Authority in 2015, 220:1, XII, extended
22 by 2017, 228:22, 102, extended by 2019, 146:20, 123, extended by 2021, 107:16, 139 for the
23 Piscataqua river turning basin.

24 162. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,
25 A, extended by 2019, 146:20, 130, extended by 2021, 107:16, 140 for Revenue Information
26 Management System (RIMS).

27 163. The appropriation made to the Department of Safety in 2019, 146:1, I, F as amended by
28 2022, 47:2, and as amended by this act, for Aviation Hangar Bay Construction/Renovation.

29 164. The appropriation made to the Department of Safety in 2021, 107:12, II and 13, II for State
30 Police Hangar Construction/Renovation.

31 165. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B,
32 extended by 2021, 107:16, 143 for Fire Academy, New Truck and HVAC Upgrades.

33 166. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C,
34 extended by 2021, 107:16, 144 for Criminal Records Customer Portal.

35 167. The appropriation made to the Department of Safety in 2019, 146:2, I, B, extended by 2021,
36 107:16, 147 for DMV Online Customer Portal.

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1 168. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by
2 2019, 146:20, 132, extended by 2021, 107:16, 148 for State Police Records Management System.

3 169. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 1 for 5%
4 Match For Federal Aviation Administration Projects.

5 170. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 2 for
6 Development of Aviation Management Software (Aircraft Registration).

7 171. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 3 for
8 Public Transit Bus and Facility Matching Funds.

9 172. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 4 for
10 Coos County Rail Improvements.

11 173. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 5 for
12 Strafford and Carroll County Rail Improvements.

13 174. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 6, as
14 amended by this act, for Market Street Marine Terminal Project State Match/ Discretionary Grants.

15 175. The appropriation made to the Department of Transportation in 2021, 107:2, I, 1 for Fuel
16 Management System Replacement.

17 176. The appropriation made to the Department of Transportation in 2021, 107:2, I, 2 for
18 Lancaster 701 - Storage Building Replacement.

19 177. The appropriation made to the Department of Transportation in 2021, 107:2, I, 3 for
20 Londonderry 512 - Patrol And Salt Shed Replacements.

21 178. The appropriation made to the Department of Transportation in 2021, 107:2, I, 4 for
22 NHDOT Work Order System Phase 2.

23 179. The appropriation made to the Department of Transportation in 2021, 107:2, I, 5 for
24 Statewide - Construct Salt And Sand Sheds.

25 180. The appropriation made to the Department of Transportation in 2021, 107:2, I, 6 for
26 Delayed Projects - Patrol Sheds, District Office.

27 181. The appropriation made to the Department of Transportation, General Funds in 2019,
28 146:1, XVI, A, extended by 2021, 107:16, 151 for Aeronautics, Rail, and Transit, 5 percent match for
29 Federal Aviation Administration Projects.

30 182. The appropriation made to the Department of Transportation, General Funds in 2019,
31 146:1, XVI, C, extended by 2021, 107:16, 152 for Repairs to State-Owned Active Railroad Bridges.

32 183. The appropriation made to the Department of Transportation, General Funds in 2019,
33 146:1, XVI, D, extended by 2017, 228:22, 146, extended by 2021, 107:16, 153 for Coos County Rail
34 Improvements.

35 184. The appropriation made to the Department of Transportation, General Funds in 2019,
36 146:1, XVI, F, extended by 2021, 107:16, 155 for Public Transit Bus and Facility Matching Funds.

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1 185. The appropriation made to the Department of Transportation in 2019, 146:2, II, A,
2 extended by 2021, 107:16, 156 for Statewide Equipment 2020.

3 186. The appropriation made to the Department of Transportation in 2019, 146:2, II, D,
4 extended by 2021, 107:16, 159 for Statewide - Life Safety Code Improvements.

5 187. The appropriation made to the Department of Transportation in 2019, 146:2, II, E,
6 extended by 2021, 107:16, 160 for Statewide Salt Sheds.

7 188. The appropriation made to the Department of Transportation in 2019, 146:2, II, F,
8 extended by 2021, 107:16, 161 for Lancaster District Office - Addition.

9 189. The appropriation made to the Department of Transportation in 2019, 146:2, II, G,
10 extended by 2021, 107:16, 162 for Statewide Underground Fuel Tank Replacement.

11 190. The appropriation made to the Department of Transportation in 2019, 146:2, II, H,
12 extended by 2021, 107:16, 163 for NHDOT Document Management Software.

13 191. The appropriation made to the Department of Transportation in 2019, 146:2, II, I, extended
14 by 2021, 107:16, 164 for NHDOT Work Order System Phase 1.

15 192. The appropriation made to the Department of Transportation in 2019, 146:15, II, extended
16 by 2021, 107:16, 165 for Statewide Equipment.

17 193. The appropriation made to the Department of Transportation, General Funds in 2017,
18 228:1, XXII, A, extended by 2019, 146:20, 140, extended by 2021, 107:16, 166 for Aeronautics, Rail,
19 and Transit, Public Transit Bus & Facility Matching Funds.

20 194. The appropriation made to the Department of Transportation, General Funds in 2017,
21 228:1, XXII, B, extended by 2019, 146:20, 141, extended by 2021, 107:16, 167 for Repairs to Granite
22 Arches in Westmoreland & Walpole.

23 195. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,
24 extended by 2019, 146:20, 144, extended by 2021, 107:16, 170 for Statewide-Underground Fuel Tank
25 Replacement.

26 196. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,
27 extended by 2019, 146:20, 145, extended by 2021, 107:16, 171 for Statewide Salt Sheds.

28 197. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,
29 extended by 2019, 146:20, 146, extended by 2021, 107:16, 172 for Manchester 527 Addition to Patrol
30 Shed.

31 198. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,
32 extended by 2019, 146:20, 147, extended by 2021, 107:16, 173 for Dixville 103D New Patrol Shed
33 Facilities.

34 199. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,
35 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148, extended by 2021, 107:16, 174 for 5%
36 match for federal aviation administration project.

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1 200. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,
2 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150, extended by 2021, 107:16, 176 for
3 public transit bus and facility matching funds.

4 201. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,
5 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151, extended by 2021, 107:16, 177 for
6 underground fuel tank replacement - statewide.

7 202. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,
8 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154, extended by 2021, 107:16, 179 for
9 welcome and information center capital improvement.

10 203. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1
11 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155,
12 extended by 2021, 107:16, 180 for 5% match for FAA projects.

13 204. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F
14 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
15 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
16 142, extended by 2019, 146:20, 157, extended by 2021, 107:16, 181 for railroad acquisition right of
17 first refusal rail match.

18 205. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as
19 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended
20 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013
21 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,
22 158, extended by 2021, 107:16, 182 for acquisition for railroad and airport properties.

23 206. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,
24 A, extended by 2021, 107:16, 141 for Boiler Replacement.

25 207. The appropriation made to the Veterans Home in 2021, 107:1, XII, 1 for Parking Lot
26 Repairs And Improvements.

27 208. The appropriation made to the Veterans Home in 2015, 220:1, XVII, A, extended by 2017,
28 228:22, 144, extended by 2019, 146:20, 161, extended by 2021, 107:16, 185 for third floor addition to
29 the LEDU building - vets home.

30 209. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
31 VII, 4 for Electronic Visit Verification System.

32 210. The appropriation made to the Department of Health and Human Services in 2017, 228:1,
33 X, A, extended by 2019, 146:20, 76, extended by 2021, 107:16, 78 for MMIS Technical Stack Upgrade.

34 211. The appropriation made to the Department of Health and Human Services in 2017, 228:1,
35 X, G, extended by 2019, 146:20, 82, extended by 2021, 107:16, 82 for NH Hospital Air Handling
36 System Upgrades.

37 25 Effective Date.

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- 1 I. Section 24 of this act shall take effect June 30, 2023.
- 2 II. The remainder of this act shall take effect July 1, 2023.